

Urbanized Area (UZA) Statistics - 2000 Census

Service Consumption

Annual Passenger Miles	142,416,787
Annual Unlinked Trips	51,481,937
Average Weekday Unlinked Trips	170,837
Average Saturday Unlinked Trips	92,637
Average Sunday Unlinked Trips	53,273

Service Area Statistics

Service Supplied

Annual Vehicle Revenue Miles	22,485,234
Annual Vehicle Revenue Hours	1,701,129
Vehicles Operated in Maximum Service	675
Vehicles Available for Maximum Service	964
Base Period Requirement	220

Financial Information

Fare Revenues Earned	\$43 358 365
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Sources of Operating Funds Expended

Fare Revenues	(30%)	\$43,358,365
Local Funds	(12%)	17,423,871
State Funds	(41%)	59,072,322
Federal Assistance	(14%)	20,022,801
Other Funds	(2%)	3,354,084
Total Operating Funds Expended		\$143,411,443
Sources of Capital Funds Expended		
Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	4,550,295
Other Funds	(0%)	0

Total Capital Funds Expended	\$4,550,295
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Summary of Operating Expenses

Salary, Wages and Benefits	\$104,001,032
Materials and Supplies	11,965,698
Purchased Transportation	20,151,550
Other Operating Expenses	6,242,130

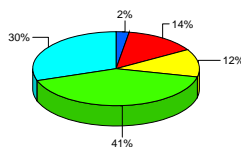
Total Operating Expenses

Purchased Transportation Reported Separately	\$2,072,844
Reconciling Cash Expenditures	\$1,051,033

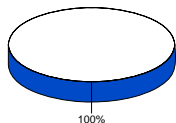
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	433	0	\$3,079,095	\$155,000	\$168,000	\$987,700	\$4,389,795
Demand Response	0	221	\$0	\$0	\$0	\$0	\$0
Vanpool	21	0	\$160,500	\$0	\$0	\$0	\$160,500
Total	454	221	\$3,239,595	\$155,000	\$168,000	\$987,700	\$4,550,295

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$120,974,986	\$39,975,637	\$4,389,795	134,876,722	17,419,327	50,434,805	1,351,792	0.0	479	5.1	433	1.94	11%
Demand Response	\$19,203,281	\$3,273,429	\$0	6,279,526	4,732,956	1,015,135	341,940	N/A	464	0.0	221	N/A	110%
Vanpool	\$109,299	\$109,299	\$160,500	1,260,539	332,951	31,997	7,397	N/A	21	2.7	21	N/A	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour

Bus	\$6.94	\$89.49
Demand Response	\$4.06	\$56.16
Vanpool	\$0.33	\$14.78

Cost Effectiveness

Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
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\$0.90	\$2.40
\$3.06	\$18.92
\$0.09	\$3.42

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour

2.90	37.31
0.21	2.97
0.10	4.33

